

Volume II - Price Proposal

to the

U.S. General Services Administration, Region 8

for

Administrative and Technical Support Services

Solicitation Number GS-08P-11-JE-D-0006

Due March 22, 2011 by 2:30 p.m. MT

Submitted By:



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Information Other Than Cost or Pricing Data

Financial Stability of Team TAG

The Arcanum Group, Inc. (TAG) and our Subcontractor, Pacific Western Technologies, Inc. (PWT) are well-established, liquid, and profitable companies and individually, as well as collectively, have the financial strength and capacity, working capital, and other resources to perform the contract without assistance from any outside source.

TAG and PWT have a stable and constantly growing revenue base, past experience in serving contracts similar in size and scope to GSA Region 8 Administrative and Technical Services contract without any disruptions or financial difficulty, and have demonstrated consistent growth and profitability over a period of years. TAG and PWT are fiscally conservative companies that have low levels of corporate debt, available existing credit lines from banks, positive cash flow, low levels of bad debts, and low levels of accounts receivables and payables at all times. All of these factors make us financially very stable and mitigate GSA's risk in awarding us this Technical and Administrative Services contract.

(b) (4)

Indirect Rates applicable to direct material, subcontracts for supplies and ODCs:

(b) (4)

(b) (4)

Methodology to Calculate Labor Rates

(b) (4)

(b) (4)

TAG's Accounting System Overview

(b) (4)

Time and Expense Tracking and Reporting

(b) (4)

(b) (4)

Acknowledgement of FAR Clause 52.222-43

Team TAG understands and acknowledges (b) (4) covered by the Service Contract (b) (4) with FAR 52.222-43. (b) (4)

(b) (4)

Acknowledgement of Conformance of Wages

(b) (4)

Distribution of Labor between TAG and PWT

(b) (4)

(b) (4)

WBS	Labor Category	Base Year	OY 01-04
100	Program Management Office		
	Program Manager	1.00	
	Contract Administrator	1.00	
	HR Manager	1.00	
200	Support Services Department		
	Service Order Dispatcher	2.00	
	Quality Assurance Specialist (Inspector)	2.00	
	Security Specialist I	1.00	
	Security Specialist II	1.00	
	Access Control Specialist	2.00	
	Shipping and Receiving Clerk	1.00	
	Customer Services Rep.	1.00	
	Resource Efficient Manager	1.00	
	Support Technician		1.00
200	Support Services Department Subtotal	11.00	1.00
210	CAD Section		
	Drafter CAD Operator I	0.00	
	Drafter CAD Operator II	0.00	
	Drafter CAD Operator III	1.00	
	Drafter CAD Operator I -part time	2.00	
	Drafter CAD Operator (Interior Designer)	4.00	
	Drafter CAD Operator (Landscape Architect)	1.00	
210	CAD Section Subtotal	8.00	
220	Clerical/Accounting Section		
	General Clerk I		1.00
	General Clerk II		2.00
	General Clerk III		1.00
	General Clerk IV		0.00
	Accounting Clerk I		0.00
	Accounting Clerk II		1.00
	Accounting Clerk III		1.00
	Accounting Clerk IV (Lead)		3.00
220	Clerical/Accounting Section Subtotal		9.00
230	Technical Support Section		
	Graphic Artist I	2.00	
	Graphic Artist II	0.00	
	Video Production Specialist I	1.00	
	Video Production Specialist II	1.00	
	Computer Programmer II (Web Developer)	1.00	
	Computer Programmer III (Web Designer)	1.00	
	Computer Programmer IV (Web Architect)	1.00	
230	Technical Support Section Subtotal	7.00	
240	Logistics Section		
	Logistics Support Technician	1.00	
	Building Operations Specialist	1.00	
	Engineering Technician (Cost Estimator)	1.00	
	Copywriter	1.00	
240	Logistics Section Subtotal	4.00	

250	Administrative Support Section	(b) (4)		
	Secretary I (2FT/1PT)			3.00
	Secretary II			2.00
	Secretary III			2.00
	Administrative Assistant			8.00
	Receptionist			0.00
250	Administrative Support Section Subtotal			15.00
300	Realty Department			
	Realty Specialist		3.00	
	Realty Clerk			1.00
	Realty Support Technician		1.00	
300	Realty Department Subtotal		4.0	1.0
400	Project Management			
	Project Manager I		0.00	
	Project Manager II		17.00	
	Project Manager III		0.00	
400	Project Management Department Subtotal		17.00	
500	Acquisition Department			
	Contract Specialist I		1.00	
	Contract Specialist II		0.00	
	Contract Specialist III		3.00	
	Contract Specialist IV		2.00	
	Procurement Analyst		0.00	
	Procurement Technician (General Clerk IV)		3.00	
500	Acquisition Department Subtotal		9.00	
	Total Contract	86.00		
			Year 1	Year 2-5
		TAG	35.00	51.0
		PWT	25.00	35.0
		Total	60.00	86.0

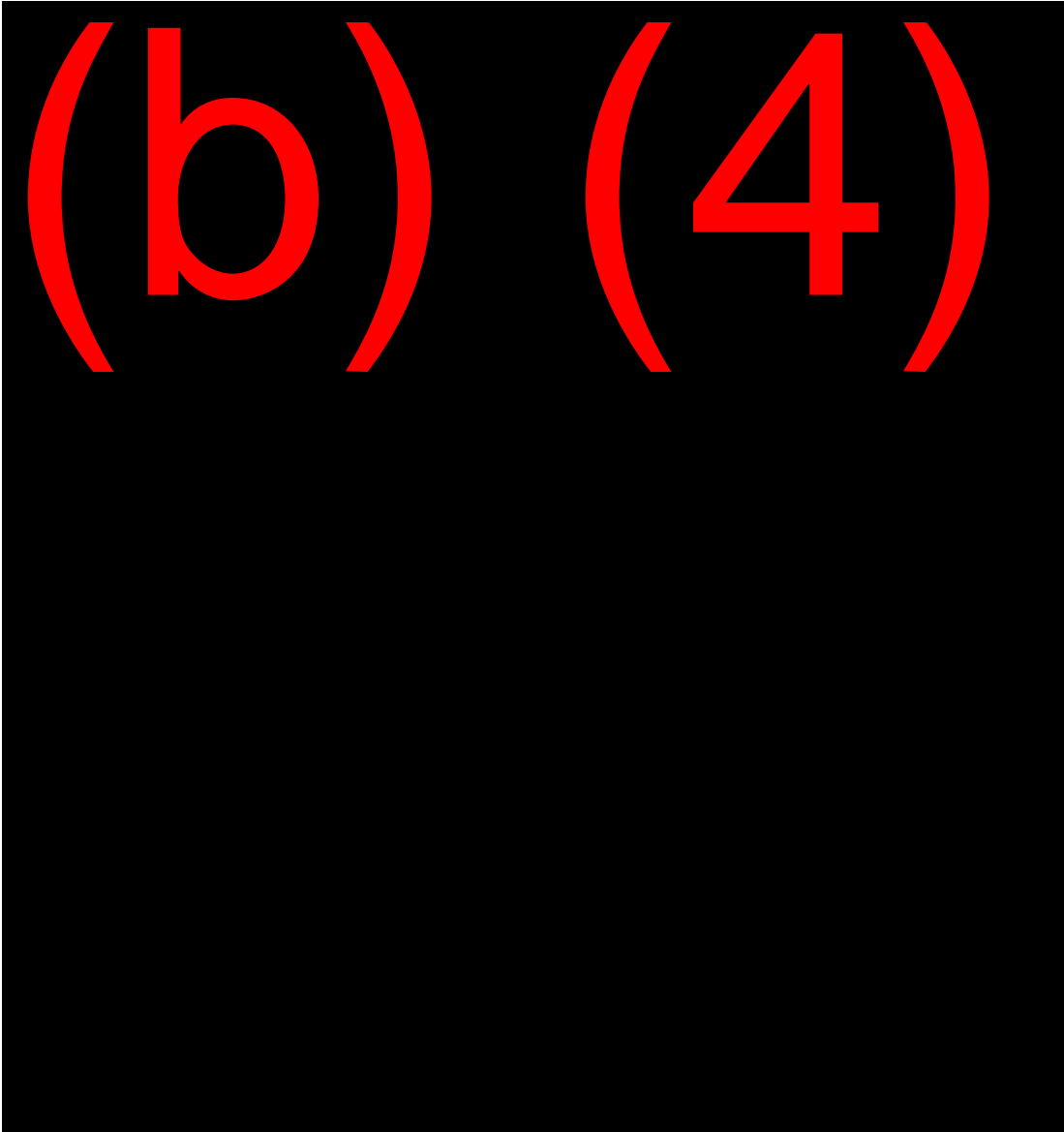
Section E, Attachment A Price Breakdown Worksheet

Our fully executed Attachment A worksheet appears on the following unnumbered pages.

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Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	BASE YEAR	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
0001	Drafter/CAD Operator I								34.06	\$0.00	\$ -
0002	Drafter/CAD Operator II								37.16	\$0.00	\$ -
0003	Drafter/CAD Operator III, CIFM Program Manager								41.67	\$6,528.42	\$ 65,284.22
0004	Drafter/CAD Operator I P/T								43.03	\$9,438.59	\$ 94,385.92
0005	Contract Specialist I								37.59	\$5,888.68	\$ 58,886.81
0006	Contract Specialist II								45.47	\$0.00	\$ -
0007	Contract Specialist III								54.51	\$25,619.37	\$ 256,193.70
0008	Contract Specialist IV								71.74	\$22,477.94	\$ 224,779.38
0009	Building Operations Program Specialist								45.96	\$7,201.02	\$ 72,010.16
0010	Copywriter								45.47	\$7,124.10	\$ 71,241.03
0011	Customer Service Representative								32.30	\$5,060.82	\$ 50,608.21
0012	Engineering Technician (Cost Estimator)								54.51	\$8,539.79	\$ 85,397.90
0013	Graphics Artist I								39.61	\$12,411.90	\$ 124,118.98
0014	Graphics Artist II								44.25	\$0.00	\$ -
0015	Drafter/CAD Operator (Interior Designer)								54.20	\$33,966.88	\$ 339,668.76
0016	Drafter/CAD Operator (Landscape Designer)								55.97	\$8,768.13	\$ 87,681.27
0017	Logistics Support Technician								29.47	\$4,616.36	\$ 46,163.60
0018	Procurement Analyst								76.46	\$0.00	\$ -
0019	Procurement Technician (General Clerk IV)								29.47	\$13,849.08	\$ 138,490.80
0020	Project Manager I								45.47	\$0.00	\$ -

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

		BASE HOURLY	PAYROLL	HEALTH	VACATION				HOURLY FULLY	MONTHLY			
		RATE	TAXES	AND	AND SICK	HOLIDAY	G&A/OH	PROFIT	BURDENED RATE	FULLY	ANNUAL FULLY		
CLIN	BASE YEAR			WELFARE	LEAVE					BURDENED	BURDENED RATE		
0021	Project Manager II	(b)	(4)						\$	56.01	\$149,180.73	\$	1,491,807.31
0022	Project Manager III								\$	63.24	\$0.00	\$	-
0023	Quality Assurance Specialist								\$	58.38	\$18,290.97	\$	182,909.66
0024	Reality Specialist								\$	56.72	\$26,657.70	\$	266,577.00
0025	Reality Support Technician								\$	36.79	\$5,763.70	\$	57,636.97
0026	Resource Efficiency Manager								\$	64.82	\$10,154.97	\$	101,549.71
0027	Security Specialist I								\$	28.46	\$4,458.57	\$	44,585.73
0028	Security Specialist II								\$	30.73	\$4,814.30	\$	48,142.98
0029	Shipping and Receiving Clerk								\$	29.23	\$4,578.96	\$	45,789.55
0030	Video Production Specialist I								\$	41.41	\$6,487.16	\$	64,871.64
0031	Video Production Specialist II								\$	54.49	\$8,537.39	\$	85,373.86
0032	Computer Programmer I (Web Designer)								\$	45.47	\$7,124.10	\$	71,241.03
0033	Computer Programmer II (Web Developer)								\$	54.49	\$8,537.39	\$	85,373.86
0034	Computer Programmer III (Web Architect)								\$	64.82	\$10,154.97	\$	101,549.71
0035	Access Control Specialist								\$	28.87	\$9,046.94	\$	90,469.38
0036	Overtime								N/A	N/A	\$	20,000.00	
0037	Travel								N/A	N/A	\$	20,000.00	
0038	Training								N/A	N/A	\$	10,000.00	
0039	Service Order Dispatcher								\$	25.14	\$7,877.33	\$	78,773.35
TOTAL										\$453,156.25	\$4,581,562.48		

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR I	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
1001	Drafter/CAD Operator I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 34.96	\$0.00	\$ -
1002	Drafter/CAD Operator II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 38.15	\$0.00	\$ -
1003	Drafter/CAD Operator III, CIFM Program Manager	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 42.80	\$6,704.73	\$ 80,456.78
1004	Drafter/CAD Operator I P/T	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 44.20	\$9,694.39	\$ 116,332.68
1005	Contract Specialist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 38.72	\$6,065.34	\$ 72,784.10
1006	Contract Specialist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.84	\$0.00	\$ -
1007	Contract Specialist III	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 56.14	\$26,387.95	\$ 316,655.41
1008	Contract Specialist IV	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 73.89	\$23,152.28	\$ 277,827.32
1009	Building Operations Program Specialist	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 47.34	\$7,417.05	\$ 89,004.56
1010	Copywriter	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.84	\$7,337.83	\$ 88,053.91
1011	Customer Service Representative	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 33.15	\$5,193.10	\$ 62,317.24
1012	Engineering Technician (Cost Estimator)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 56.14	\$8,795.98	\$ 105,551.80
1013	Graphics Artist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 40.80	\$12,784.26	\$ 153,411.06
1014	Graphics Artist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 45.57	\$0.00	\$ -
1015	Drafter/CAD Operator (Interior Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 55.83	\$34,985.88	\$ 419,830.59
1016	Drafter/CAD Operator (Landscape Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 57.65	\$9,031.17	\$ 108,374.04
1017	Logistics Support Technician	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 30.23	\$4,735.31	\$ 56,823.70
1018	Procurement Analyst	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 78.76	\$0.00	\$ -
1019	Procurement Technician (General Clerk IV)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 30.23	\$14,205.93	\$ 170,471.10
1020	Project Manager I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.84	\$0.00	\$ -

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR I	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
1021	Project Manager II	(b)							\$ 57.69	\$153,656.15	\$ 1,843,873.84
1022	Project Manager III								\$ 65.14	\$0.00	\$ -
1023	Quality Assurance Specialist (Inspector)								\$ 60.13	\$18,839.69	\$ 226,076.34
1024	Reality Specialist								\$ 58.42	\$27,457.43	\$ 329,489.18
1025	Reality Support Technician								\$ 37.89	\$5,936.61	\$ 71,239.30
1026	Resource Efficiency Manager								\$ 66.76	\$10,459.62	\$ 125,515.44
1027	Security Specialist I								\$ 29.31	\$4,592.33	\$ 55,107.96
1028	Security Specialist II								\$ 31.65	\$4,958.73	\$ 59,504.72
1029	Shipping and Receiving Clerk								\$ 29.98	\$4,696.78	\$ 56,361.37
1030	Video Production Specialist I								\$ 42.65	\$6,681.78	\$ 80,181.34
1031	Video Production Specialist II								\$ 56.13	\$8,793.51	\$ 105,522.10
1032	Computer Programmer I (Web Designer)								\$ 46.84	\$7,337.83	\$ 88,053.91
1033	Computer Programmer II (Web Developer)								\$ 56.13	\$8,793.51	\$ 105,522.10
1034	Computer Programmer III (Web Architect)								\$ 66.76	\$10,459.62	\$ 125,515.44
1035	Access Control Specialist								\$ 29.74	\$9,318.35	\$ 111,820.15
1036	Accounting Clerk I								\$ 24.62	\$0.00	\$ -
1037	Accounting Clerk II								\$ 27.92	\$4,374.33	\$ 52,491.92
1038	Accounting Clerk III								\$ 30.73	\$4,814.39	\$ 57,772.65
1039	Accounting Clerk IV								\$ 33.01	\$15,512.51	\$ 186,150.10
1040	Administrative Assistant								\$ 32.29	\$40,468.97	\$ 485,627.59
1041	General Clerk I								\$ 23.51	\$3,683.43	\$ 44,201.19
1042	General Clerk II								\$ 25.28	\$7,921.34	\$ 95,056.09
1043	General Clerk III								\$ 27.87	\$4,365.53	\$ 52,386.31
1044	Secretary I								\$ 28.34	\$11,100.84	\$ 133,210.08
1045	Secretary II								\$ 31.21	\$9,778.39	\$ 117,340.74

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR I	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED	ANNUAL FULLY
										RATE	BURDENED RATE
1046	Secretary III	(b)							\$ 34.83	\$10,913.75	\$ 130,965.01
1047	Receptionist								\$ 25.31	\$0.00	\$ -
1048	Realty Clerk								\$ 28.46	\$4,457.94	\$ 53,495.26
1049	Support Technician								\$ 31.46	\$4,928.80	\$ 59,145.63
1050	Overtime								N/A	N/A	\$ 20,000.00
1051	Travel								N/A	N/A	\$ 20,000.00
1052	Training								N/A	N/A	\$ 10,000.00
1053	Service Order Dispatcher								\$ 25.77	\$8,074.57	\$ 96,894.84
1054	General Clerk IV								\$ 29.47	\$0.00	\$ -
TOTAL										\$588,867.91	\$7,116,414.89

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR II	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
2001	Drafter/CAD Operator I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 35.88	\$0.00	\$ -
2002	Drafter/CAD Operator II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 39.17	\$0.00	\$ -
2003	Drafter/CAD Operator III, CIFM Program Manager	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 43.96	\$6,886.33	\$ 82,635.98
2004	Drafter/CAD Operator I P/T	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 45.40	\$9,957.86	\$ 119,494.34
2005	Contract Specialist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 39.88	\$6,247.30	\$ 74,967.63
2006	Contract Specialist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 48.24	\$0.00	\$ -
2007	Contract Specialist III	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 57.83	\$27,179.59	\$ 326,155.07
2008	Contract Specialist IV	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 76.11	\$23,846.84	\$ 286,162.14
2009	Building Operations Program Specialist	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 48.76	\$7,639.56	\$ 91,674.70
2010	Copywriter	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 48.24	\$7,557.96	\$ 90,695.53
2011	Customer Service Representative	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 34.02	\$5,329.35	\$ 63,952.24
2012	Engineering Technician (Cost Estimator)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 57.83	\$9,059.86	\$ 108,718.36
2013	Graphics Artist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 42.03	\$13,167.78	\$ 158,013.40
2014	Graphics Artist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.94	\$0.00	\$ -
2015	Drafter/CAD Operator (Interior Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 57.50	\$36,035.46	\$ 432,425.51
2016	Drafter/CAD Operator (Landscape Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 59.38	\$9,302.11	\$ 111,625.27
2017	Logistics Support Technician	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 31.01	\$4,857.83	\$ 58,293.90
2018	Procurement Analyst	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 81.12	\$0.00	\$ -
2019	Procurement Technician (General Clerk IV)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 31.01	\$14,573.48	\$ 174,881.71
2020	Project Manager I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 48.24	\$0.00	\$ -

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR II	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
2021	Project Manager II	(b)							\$ 59.42	\$158,265.84	\$ 1,899,190.06
2022	Project Manager III								\$ 67.09	\$0.00	\$ -
2023	Quality Assurance Specialist (Inspector)								\$ 61.93	\$19,404.89	\$ 232,858.63
2024	Reality Specialist								\$ 60.17	\$28,281.15	\$ 339,373.85
2025	Reality Support Technician								\$ 39.03	\$6,114.71	\$ 73,376.48
2026	Resource Efficiency Manager								\$ 68.77	\$10,773.41	\$ 129,280.91
2027	Security Specialist I								\$ 30.19	\$4,730.10	\$ 56,761.20
2028	Security Specialist II								\$ 32.60	\$5,107.49	\$ 61,289.86
2029	Shipping and Receiving Clerk								\$ 30.75	\$4,818.14	\$ 57,817.70
2030	Video Production Specialist I								\$ 43.93	\$6,882.23	\$ 82,586.78
2031	Video Production Specialist II								\$ 57.81	\$9,057.31	\$ 108,687.76
2032	Computer Programmer I (Web Designer)								\$ 48.24	\$7,557.96	\$ 90,695.53
2033	Computer Programmer II (Web Developer)								\$ 57.81	\$9,057.31	\$ 108,687.76
2034	Computer Programmer III (Web Architect)								\$ 68.77	\$10,773.41	\$ 129,280.91
2035	Access Control Specialist								\$ 30.63	\$9,597.90	\$ 115,174.75
2036	Accounting Clerk I								\$ 25.23	\$0.00	\$ -
2037	Accounting Clerk II								\$ 28.63	\$4,486.01	\$ 53,832.17
2038	Accounting Clerk III								\$ 31.53	\$4,939.28	\$ 59,271.32
2039	Accounting Clerk IV								\$ 33.87	\$15,919.26	\$ 191,031.07
2040	Administrative Assistant								\$ 33.13	\$41,526.69	\$ 498,320.33
2041	General Clerk I								\$ 24.09	\$3,774.39	\$ 45,292.71
2042	General Clerk II								\$ 25.91	\$8,119.90	\$ 97,438.75
2043	General Clerk III								\$ 28.58	\$4,476.95	\$ 53,723.39
2044	Secretary I								\$ 29.07	\$11,385.01	\$ 136,620.11
2045	Secretary II								\$ 32.02	\$10,032.66	\$ 120,391.94

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR II	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY	
										BURDENED RATE	ANNUAL FULLY BURDENED RATE
2046	Secretary III	(b)							\$ 35.75	\$11,202.08	\$ 134,424.93
2047	Receptionist								\$ 25.31	\$0.00	\$ -
2048	Realty Clerk								\$ 28.46	\$4,457.94	\$ 53,495.26
2049	Support Technician								\$ 31.46	\$4,928.80	\$ 59,145.63
2050	Overtime								N/A	N/A	\$ 20,000.00
2051	Travel								N/A	N/A	\$ 20,000.00
2052	Training								N/A	N/A	\$ 10,000.00
2053	Service Order Dispatcher								\$ 26.42	\$8,277.72	\$ 99,332.66
2054	General Clerk IV								\$ 30.23	\$0.00	\$ -
TOTAL										\$605,589.85	\$7,317,078.21

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR III	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
3001	Drafter/CAD Operator I	(b)(4)							\$ 36.83	\$0.00	\$ -
3002	Drafter/CAD Operator II								\$ 40.22	\$0.00	\$ -
3003	Drafter/CAD Operator III, CIFM Program Manager								\$ 45.15	\$7,073.38	\$ 84,880.55
3004	Drafter/CAD Operator I P/T								\$ 46.64	\$10,229.24	\$ 122,750.86
3005	Contract Specialist I								\$ 41.07	\$6,434.72	\$ 77,216.65
3006	Contract Specialist II								\$ 49.69	\$0.00	\$ -
3007	Contract Specialist III								\$ 59.56	\$27,994.98	\$ 335,939.72
3008	Contract Specialist IV								\$ 78.39	\$24,562.25	\$ 294,747.00
3009	Building Operations Program Specialist								\$ 50.23	\$7,868.74	\$ 94,424.94
3010	Copywriter								\$ 49.69	\$7,784.70	\$ 93,416.39
3011	Customer Service Representative								\$ 34.91	\$5,469.69	\$ 65,636.30
3012	Engineering Technician (Cost Estimator)								\$ 59.56	\$9,331.66	\$ 111,979.91
3013	Graphics Artist I								\$ 43.29	\$13,562.82	\$ 162,753.80
3014	Graphics Artist II								\$ 48.35	\$0.00	\$ -
3015	Drafter/CAD Operator (Interior Designer)								\$ 59.23	\$37,116.52	\$ 445,398.27
3016	Drafter/CAD Operator (Landscape Designer)								\$ 61.16	\$9,581.17	\$ 114,974.02
3017	Logistics Support Technician								\$ 31.81	\$4,984.02	\$ 59,808.21
3018	Procurement Analyst								\$ 83.55	\$0.00	\$ -
3019	Procurement Technician (General Clerk IV)								\$ 31.81	\$14,952.05	\$ 179,424.63
3020	Project Manager I								\$ 49.69	\$0.00	\$ -

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR III	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
3021	Project Manager II	(b)	(4)						\$ 61.21	\$163,013.81	\$ 1,956,165.76
3022	Project Manager III								\$ 69.10	\$0.00	\$ -
3023	Quality Assurance Specialist (Inspector)								\$ 63.79	\$19,987.03	\$ 239,844.38
3024	Reality Specialist								\$ 61.98	\$29,129.59	\$ 349,555.07
3025	Reality Support Technician								\$ 40.20	\$6,298.15	\$ 75,577.77
3026	Resource Efficiency Manager								\$ 70.83	\$11,096.61	\$ 133,159.33
3027	Security Specialist I								\$ 31.10	\$4,872.00	\$ 58,464.04
3028	Security Specialist II								\$ 33.58	\$5,260.71	\$ 63,128.55
3029	Shipping and Receiving Clerk								\$ 31.55	\$4,943.14	\$ 59,317.73
3030	Video Production Specialist I								\$ 45.25	\$7,088.70	\$ 85,064.39
3031	Video Production Specialist II								\$ 59.55	\$9,329.03	\$ 111,948.39
3032	Computer Programmer I (Web Designer)								\$ 49.69	\$7,784.70	\$ 93,416.39
3033	Computer Programmer II (Web Developer)								\$ 59.55	\$9,329.03	\$ 111,948.39
3034	Computer Programmer III (Web Architect)								\$ 70.83	\$11,096.61	\$ 133,159.33
3035	Access Control Specialist								\$ 31.55	\$9,885.83	\$ 118,630.00
3036	Accounting Clerk I								\$ 25.87	\$0.00	\$ -
3037	Accounting Clerk II								\$ 29.37	\$4,601.05	\$ 55,212.63
3038	Accounting Clerk III								\$ 32.35	\$5,067.91	\$ 60,814.95
3039	Accounting Clerk IV								\$ 34.76	\$16,338.21	\$ 196,058.47
3040	Administrative Assistant								\$ 34.00	\$42,616.16	\$ 511,393.86
3041	General Clerk I								\$ 24.69	\$3,868.08	\$ 46,416.99
3042	General Clerk II								\$ 26.57	\$8,324.41	\$ 99,892.89
3043	General Clerk III								\$ 29.31	\$4,591.71	\$ 55,100.58
3044	Secretary I								\$ 29.82	\$11,677.70	\$ 140,132.44
3045	Secretary II								\$ 32.86	\$10,294.56	\$ 123,534.68

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR III	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
3046	Secretary III	(b)							\$ 36.70	\$11,499.06	\$ 137,988.66
3047	Receptionist								\$ 25.94	\$0.00	\$ -
3048	Realty Clerk								\$ 29.18	\$4,572.13	\$ 54,865.61
3049	Support Technician								\$ 32.28	\$5,057.12	\$ 60,685.49
3050	Overtime								N/A	N/A	\$ 20,000.00
3051	Travel								N/A	N/A	\$ 20,000.00
3052	Training								N/A	N/A	\$ 10,000.00
3053	Service Order Dispatcher								\$ 27.09	\$8,486.97	\$ 101,843.62
3054	General Clerk IV								\$ 31.01	\$0.00	\$ -
TOTAL										\$623,055.97	\$7,526,671.64

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR IV	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
4001	Drafter/CAD Operator I								\$ 37.81	\$0.00	\$ -
4002	Drafter/CAD Operator II								\$ 41.31	\$0.00	\$ -
4003	Drafter/CAD Operator III, CIFM Program Manager								\$ 46.38	\$7,266.04	\$ 87,192.45
4004	Drafter/CAD Operator I P/T								\$ 47.91	\$10,508.76	\$ 126,105.07
4005	Contract Specialist I								\$ 42.31	\$6,627.76	\$ 79,533.15
4006	Contract Specialist II								\$ 51.18	\$0.00	\$ -
4007	Contract Specialist III								\$ 61.35	\$28,834.83	\$ 346,017.92
4008	Contract Specialist IV								\$ 80.74	\$25,299.12	\$ 303,589.41
4009	Building Operations Program Specialist								\$ 51.73	\$8,104.81	\$ 97,257.69
4010	Copywriter								\$ 51.18	\$8,018.24	\$ 96,218.89
4011	Customer Service Representative								\$ 35.84	\$5,614.24	\$ 67,370.88
4012	Engineering Technician (Cost Estimator)								\$ 61.35	\$9,611.61	\$ 115,339.31
4013	Graphics Artist I								\$ 44.58	\$13,969.70	\$ 167,636.41
4014	Graphics Artist II								\$ 49.80	\$0.00	\$ -
4015	Drafter/CAD Operator (Interior Designer)								\$ 61.01	\$38,230.02	\$ 458,760.22
4016	Drafter/CAD Operator (Landscape Designer)								\$ 62.99	\$9,868.60	\$ 118,423.24
4017	Logistics Support Technician								\$ 32.64	\$5,114.00	\$ 61,367.94
4018	Procurement Analyst								\$ 86.06	\$0.00	\$ -
4019	Procurement Technician (General Clerk IV)								\$ 32.64	\$15,341.99	\$ 184,103.83
4020	Project Manager I								\$ 51.18	\$0.00	\$ -

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR IV	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
4021	Project Manager II	(b)(4)							\$ 63.04	\$167,904.23	\$ 2,014,850.73
4022	Project Manager III								\$ 71.18	\$0.00	\$ -
4023	Quality Assurance Specialist (Inspector)								\$ 65.70	\$20,586.64	\$ 247,039.72
4024	Reality Specialist								\$ 63.84	\$30,003.48	\$ 360,041.72
4025	Reality Support Technician								\$ 41.41	\$6,487.09	\$ 77,845.10
4026	Resource Efficiency Manager								\$ 72.95	\$11,429.51	\$ 137,154.11
4027	Security Specialist I								\$ 32.03	\$5,018.16	\$ 60,217.96
4028	Security Specialist II								\$ 34.59	\$5,418.53	\$ 65,022.41
4029	Shipping and Receiving Clerk								\$ 32.37	\$5,071.90	\$ 60,862.75
4030	Video Production Specialist I								\$ 46.60	\$7,301.36	\$ 87,616.32
4031	Video Production Specialist II								\$ 61.33	\$9,608.90	\$ 115,306.84
4032	Computer Programmer I (Web Designer)								\$ 51.18	\$8,018.24	\$ 96,218.89
4033	Computer Programmer II (Web Developer)								\$ 61.33	\$9,608.90	\$ 115,306.84
4034	Computer Programmer III (Web Architect)								\$ 72.95	\$11,429.51	\$ 137,154.11
4035	Access Control Specialist								\$ 32.50	\$10,182.41	\$ 122,188.90
4036	Accouting Clerk I								\$ 26.52	\$0.00	\$ -
4037	Accouting Clerk II								\$ 30.12	\$4,719.54	\$ 56,634.49
4038	Accouting Clerk III								\$ 33.19	\$5,200.41	\$ 62,404.88
4039	Accouting Clerk IV								\$ 35.68	\$16,769.72	\$ 201,236.70
4040	Administrative Assistant								\$ 34.90	\$43,738.30	\$ 524,859.59
4041	General Clerk I								\$ 25.31	\$3,964.58	\$ 47,574.98
4042	General Clerk II								\$ 27.24	\$8,535.05	\$ 102,420.66
4043	General Clerk III								\$ 30.06	\$4,709.92	\$ 56,519.09
4044	Secretary I								\$ 30.59	\$11,979.18	\$ 143,750.13
4045	Secretary II								\$ 33.72	\$10,564.31	\$ 126,771.70

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

		BASE HOURLY	PAYROLL	HEALTH	VACATION				HOURLY FULLY	MONTHLY	
CLIN	OPTION YEAR IV	RATE	TAXES	AND	AND SICK	HOLIDAY	G&A/OH	PROFIT	BURDENED RATE	FULLY	ANNUAL FULLY
				WELFARE	LEAVE					BURDENED	BURDENED RATE
4046	Secretary III	(b)	(4)						\$ 37.68	\$11,804.94	\$ 141,659.30
4047	Receptionist								\$ 26.60	\$0.00	\$ -
4048	Realty Clerk								\$ 29.93	\$4,689.76	\$ 56,277.07
4049	Support Technician								\$ 33.12	\$5,189.30	\$ 62,271.55
4050	Overtime								N/A	N/A	\$ 20,000.00
4051	Travel								N/A	N/A	\$ 20,000.00
4052	Training								N/A	N/A	\$ 10,000.00
4053	Service Order Dispatcher								\$ 27.77	\$8,702.49	\$ 104,429.91
4054	General Clerk IV								\$ 31.81	\$0.00	\$ -
TOTAL										\$641,046.07	\$7,742,552.87

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

SUMMARY PAGE

Base Year Monthly Price	\$	453,156
Base Year Annual Price	\$	4,581,562
Option Year I Monthly Price	\$	588,868
Option Year I Annual Price	\$	7,116,415
Option Year II Monthly Price	\$	605,590
Option Year II Annual Price	\$	7,317,078
Option Year III Monthly Price	\$	623,056
Option Year III Annual Price	\$	7,526,672
Option Year IV Monthly Price	\$	641,046
Option Year IV Annual Price	\$	7,742,553
TOTAL CONTRACT PRICE	\$	34,284,280

Standard Form 1449, Schedule B Pricing Pages

Our fully executed Schedule B pricing pages appear on the following pages:

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SOLICITATION/CONTRACT/ORDER FOR COMMERCIAL ITEMS OFFEROR TO COMPLETE BLOCKS 12, 17, 23, 24, & 30				1. REQUISITION NUMBER 8P2PQ-11-0010		PAGE 1 OF 32	
2. CONTRACT NO.		3. AWARD/EFFECTIVE DATE		4. ORDER NUMBER		5. SOLICITATION NUMBER GS-08P-11-JE-D-0006	
						6. SOLICITATION ISSUE DATE JAN 26, 2011	
7. FOR SOLICITATION INFORMATION CALL:		a. NAME Amy Lineberry amy.lineberry@gsa.gov				b. TELEPHONE NUMBER (No collect calls) 303-236-2559	
						8. OFFER DUE DATE/ LOCAL TIME MAR 15, 2011 2:30 PM MT	
9. ISSUED BY GSA ACQUISITION MANAGEMENT STAFF 8P2PQ BLDG 41 DFC PO BOX 25546 W 6TH AVE & KIPLING STREET DENVER CO 80225-0546				10. THIS ACQUISITION IS <input type="checkbox"/> UNRESTRICTED OR <input checked="" type="checkbox"/> SET ASIDE: 100 % FOR: <input type="checkbox"/> SMALL BUSINESS <input type="checkbox"/> EMERGING SMALL BUSINESS <input type="checkbox"/> HUBZONE SMALL BUSINESS <input checked="" type="checkbox"/> SERVICE-DISABLED VETERAN-OWNED SMALL BUSINESS <input type="checkbox"/> 8(A) NAICS: 541990 SIZE STANDARD: 7.0M			
11. DELIVERY FOR FOB DESTINATION UNLESS BLOCK IS MARKED <input type="checkbox"/> SEE SCHEDULE		12. DISCOUNT TERMS 0.25% Net 10/30		13a. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 700) <input type="checkbox"/>		13b. RATING	
15. DELIVER TO GSA ACQUISITION MANAGEMENT STAFF 8P2PQ BLDG 41 DFC PO BOX 25546 W 6TH AVE & KIPLING STREET DENVER CO 80225-0546		CODE 8P2PQ		16. ADMINISTERED BY CODE			
17a. CONTRACTOR/OFFEROR The Arcanum Group, Inc. 4600 S. Syracuse St., 9th Floor Denver, CO 80237 TELEPHONE NO. 303-693-7263		17b. CHECK IF REMITTANCE IS DIFFERENT AND PUT SUCH ADDRESS IN OFFER <input type="checkbox"/>		18a. PAYMENT WILL BE MADE BY CODE			
				18b. SUBMIT INVOICES TO ADDRESS SHOWN IN BLOCK 18a UNLESS BLOCK BELOW IS CHECKED <input type="checkbox"/> SEE ADDENDUM			
19. ITEM NO.	20. SCHEDULE OF SUPPLIES/SERVICES			21. QUANTITY	22. UNIT	23. UNIT PRICE	24. AMOUNT
Please	see continuation page for line item details.					See Schedule in Volume II-Price Proposal	
(Use Reverse and/or Attach Additional Sheets as Necessary)							
25. ACCOUNTING AND APPROPRIATION DATA See Schedule						26. TOTAL AWARD AMOUNT (For Govt. Use Only)	
27a. SOLICITATION INCORPORATES BY REFERENCE FAR 52.212-1, 52.212-4. FAR 52.212-3 AND 52.212-5 ARE ATTACHED. ADDENDA <input type="checkbox"/> ARE <input checked="" type="checkbox"/> ARE NOT ATTACHED							
27b. CONTRACT/PURCHASE ORDER INCORPORATES BY REFERENCE FAR 52.212-4. FAR 52.212-5 IS ATTACHED. ADDENDA <input type="checkbox"/> ARE <input type="checkbox"/> ARE NOT ATTACHED							
<input checked="" type="checkbox"/> 28. CONTRACTOR IS REQUIRED TO SIGN THIS DOCUMENT AND RETURN 2 COPIES TO ISSUING OFFICE. CONTRACTOR AGREES TO FURNISH AND DELIVER ALL ITEMS SET FORTH OR OTHERWISE IDENTIFIED ABOVE AND ON ANY ADDITIONAL SHEETS SUBJECT TO THE TERMS AND CONDITIONS SPECIFIED				<input type="checkbox"/> 29. AWARD OF CONTRACT: REF. _____ OFFER DATED _____. YOUR OFFER ON SOLICITATION (BLOCK 5), INCLUDING ANY ADDITIONS OR CHANGES WHICH ARE SET FORTH HEREIN, IS ACCEPTED AS TO ITEMS:			
30a. SIGNATURE OF OFFEROR/CONTRACTOR				31a. UNITED STATES OF AMERICA (SIGNATURE OF CONTRACTING OFFICER)			
30b. NAME AND TITLE OF SIGNER (Type or print)		30c. DATE SIGNED		31b. NAME OF CONTRACTING OFFICER (Type or print)		31c. DATE SIGNED	
David Waters, President		3/15/2011					

19. ITEM NO.	20. SCHEDULE OF SUPPLIES/SERVICES	21. QUANTITY	22. UNIT	23. UNIT PRICE	24. AMOUNT

32a. QUANTITY IN COLUMN 21 HAS BEEN

☐ RECEIVED
 ☐ INSPECTED
 ☐ ACCEPTED, AND CONFORMS TO THE CONTRACT, EXCEPT AS NOTED: _____

32b. SIGNATURE OF AUTHORIZED GOVERNMENT REPRESENTATIVE	32c. DATE	32d. PRINTED NAME AND TITLE OF AUTHORIZED GOVERNMENT REPRESENTATIVE
--	-----------	---

32e. MAILING ADDRESS OF AUTHORIZED GOVERNMENT REPRESENTATIVE	32f. TELEPHONE NUMBER OF AUTHORIZED GOVERNMENT REPRESENTATIVE
	32g. E-MAIL OF AUTHORIZED GOVERNMENT REPRESENTATIVE

33. SHIP NUMBER	34. VOUCHER NUMBER	35. AMOUNT VERIFIED CORRECT FOR	36. PAYMENT <input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL	37. CHECK NUMBER
<input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL				

38. S/R ACCOUNT NO.	39. S/R VOUCHER NUMBER	40. PAID BY
---------------------	------------------------	-------------

41a. I CERTIFY THIS ACCOUNT IS CORRECT AND PROPER FOR PAYMENT	42a. RECEIVED BY (<i>Print</i>)
41b. SIGNATURE AND TITLE OF CERTIFYING OFFICER	42b. RECEIVED AT (<i>Location</i>)
41c. DATE	42c. DATE REC'D (<i>YY/MM/DD</i>)
	42d. TOTAL CONTAINERS

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Overtime Hourly Rate: \$ 46.99 Period of Performance: 08/01/2011 to 05/31/2012				
0004	DRAFTER/CAD OPERATOR I - PART TIME Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 2 Part Time Overtime Hourly Rate: \$ 48.70 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 9,438.59	\$ 94,385.92
0005	CONTRACT SPECIALIST I Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 28.74 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 5,888.68	\$ 58,886.81
0006	CONTRACT SPECIALIST II Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 34.76 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ -	\$ -
0007	CONTRACT SPECIALIST III Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 3 Overtime Hourly Rate: \$ 41.67 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 25,619.37	\$ 256,193.70
0008	CONTRACT SPECIALIST IV Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 2 Overtime Hourly Rate: \$ 54.84 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 22,477.94	\$ 224,779.38
0009	BUILDING OPERATIONS PROGRAM SPECIALIST Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.14 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 7,201.02	\$ 72,010.16
0010	COPYWRITER Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 34.76 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 7,124.10	\$ 71,241.03
0011	CUSTOMER SERVICE REPRESENTATIVE Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.26 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 5,060.82	\$ 50,608.21
0012	ENGINEERING TECHNICIAN (COST ESTIMATOR) Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1	10.00	MO	\$ 8,539.79	\$ 85,397.90

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Overtime Hourly Rate: \$ 41.67				
	Period of Performance: 08/01/2011 to 05/31/2012				
0013	GRAPHICS ARTIST I	10.00	MO	\$ 12,411.90	\$ 124,118.98
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: 2				
	Overtime Hourly Rate: \$ 45.43				
	Period of Performance: 08/01/2011 to 05/31/2012				
0014	GRAPHICS ARTIST II	10.00	MO	\$ -	\$ -
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: 0				
	Overtime Hourly Rate: \$ 50.74				
	Period of Performance: 08/01/2011 to 05/31/2012				
0015	DRAFTER/CAD OPERATOR (INTERIOR DESIGNER)	10.00	MO	\$ 33,966.88	\$ 339,668.76
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: 4				
	Overtime Hourly Rate: \$ 62.16				
	Period of Performance: 08/01/2011 to 05/31/2012				
0016	DRAFTER/CAD OPERATOR (LANDSCAPE ARCHITECT)	10.00	MO	\$ 8,768.13	\$ 87,681.27
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: 1				
	Overtime Hourly Rate: \$ 64.18				
	Period of Performance: 08/01/2011 to 05/31/2012				
0017	LOGISTICS SUPPORT TECHNICIAN	10.00	MO	\$ 4,616.36	\$ 46,163.60
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: 1				
	Overtime Hourly Rate: \$ 31.70				
	Period of Performance: 08/01/2011 to 05/31/2012				
018	PROCUREMENT ANALYST	10.00	MO	\$ -	\$ -
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: Currently at 0				
	Overtime Hourly Rate: \$ 58.46				
	Period of Performance: 08/01/2011 to 05/31/2012				
0019	PROCUREMENT TECHNICIAN (GENERAL CLERK IV)	10.00	MO	\$ 13,849.08	\$ 138,490.80
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: 3				
	Overtime Hourly Rate: \$ 31.70				
	Period of Performance: 08/01/2011 to 05/31/2012				
0020	PROJECT MANAGER I	10.00	MO	\$ -	\$ -
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: Currently at 0				
	Overtime Hourly Rate: \$ 34.76				
	Period of Performance: 08/01/2011 to 05/31/2012				
0021	PROJECT MANAGER II	10.00	MO	\$ 149,180.73	\$ 1,491,807.31
	Period of Performance from 08/01/2011 to 05/31/2012				
	Estimated number of positions: 17				
	Overtime Hourly Rate: \$ 42.82				

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Period of Performance: 01/01/2011 to 05/31/2012				
0022	PROJECT MANAGER III Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 48.35 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ -	\$ -
0023	QUALITY ASSURANCE SPECIALIST (INSPECTOR) Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 2 Overtime Hourly Rate: \$ 66.94 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 18,290.97	\$ 182,909.66
0024	REALTY SPECIALIST Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 3 Overtime Hourly Rate: \$ 43.36 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 26,657.70	\$ 266,577.00
0025	REALTY SUPPORT TECHNICIAN Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 42.19 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 5,763.70	\$ 57,636.97
0026	RESOURCE EFFICIENCY MANAGER Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 49.55 Period of Performance from 08/01/2011 to 05/31/2010	10.00	MO	\$ 10,154.97	\$ 101,549.71
0027	SECURITY SPECIALIST I Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 32.64 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 4,458.57	\$ 44,585.73
0028	SECURITY SPECIALIST II Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.24 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 4,814.30	\$ 48,142.98
0029	SHIPPING AND RECEIVING CLERK Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 31.40 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 4,578.96	\$ 45,789.55
0030	VIDEO PRODUCTION SPECIALIST I Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 31.66 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 6,487.16	\$ 64,871.64
0031	VIDEO PRODUCTION SPECIALIST II	10.00	MO	\$ 8,537.39	\$ 85,373.86

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 41.66 Period of Performance: 08/01/2011 to 05/31/2012				
0032	COMPUTER PROGRAMMER II (WEB DESIGNER) Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 34.76 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 7,124.10	\$ 71,241.03
0033	COMPUTER PROGRAMMER III (WEB DEVELOPER) Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 41.66 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 8,537.39	\$ 85,373.86
0034	COMPUTER PROGRAMMER IV (WEB ARCHITECT) Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 1 Overtime Hourly Rate: \$ 49.55 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 10,154.97	\$ 101,549.71
0035	ACCESS CONTROL SPECIALIST Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 2 Overtime Hourly Rate: \$ 33.11 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 9,046.94	\$ 90,469.38
0036	Overtime requirement to be used throughout the period of performance (base year) among all business lines and service centers based upon government need. Period of Performance: 08/01/2011 to 05/31/2012	1.00	LS		\$ 20,000.00
0037	Travel requirement to be used throughout the period of performance (base year) among all business lines and service centers based upon government need. Period of Performance: 08/01/2011 to 05/31/2012	1.00	LS		\$ 20,000.00
0038	Training requirement to be used throughout the period of performance (base year) among all business lines and service centers based upon government need. Period of Performance: 08/01/2011 to 05/31/2012	1.00	LS		\$ 10,000.00
0039	SERVICE ORDER DISPATCHER Period of Performance from 08/01/2011 to 05/31/2012 Estimated number of positions: 2 Overtime Hourly Rate: \$ 26.28 Period of Performance: 08/01/2011 to 05/31/2012	10.00	MO	\$ 7,877.33	\$ 78,773.35
1001	OPTION PERIOD I DRAFTER/CAD OPERATOR I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 38.58	12.00	MO	\$ -	\$ OPT -

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1002	Period of Performance: 06/01/2012 to 05/31/2013 DRAFTER/CAD OPERATOR II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 42.58	12.00	MO	\$ -	OPT -
1003	Period of Performance: 06/01/2012 to 05/31/2013 DRAFTER/CAD OPERATOR III,CIFM PROGRAM MANAGER. Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 48.40	12.00	MO	\$ 6,704.73	OPT \$ 80,456.78
1004	Period of Performance: 06/01/2012 to 05/31/2013 DRAFTER/CAD OPERATOR I PART TIME Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Part Time Overtime Hourly Rate: \$ 50.16	12.00	MO	\$ 9,694.39	OPT \$ 116,332.68
1005	Period of Performance: 06/01/2012 to 05/31/2013 CONTRACT SPECIALIST I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 29.60	12.00	MO	\$ 6,065.34	OPT \$ 72,784.10
1006	Period of Performance: 06/01/2012 to 05/31/2013 CONTRACT SPECIALIST II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 35.81	12.00	MO	\$ -	OPT -
1007	Period of Performance: 06/01/2012 to 05/31/2013 CONTRACT SPECIALIST III Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 3 Overtime Hourly Rate: \$ 42.92	12.00	MO	\$ 26,387.95	OPT \$ 316,655.41
1008	Period of Performance: 06/01/2012 to 05/31/2013 CONTRACT SPECIALIST IV Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Overtime Hourly Rate: \$ 56.49	12.00	MO	\$ 23,152.28	OPT \$ 277,827.32
1009	Period of Performance: 06/01/2012 to 05/31/2013 BUILDING OPERATIONS PROGRAM SPECIALIST	12.00	MO	\$ 7,417.05	OPT \$ 89,004.56

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 36.19				
1010	COPYWRITER Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.81	12.00	MO	\$ 7,337.83	\$ 88,053.91 OPT
1011	CUSTOMER SERVICE REPRESENTATIVE Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 36.31	12.00	MO	\$ 5,193.10	\$ 62,317.24 OPT
1012	ENGINEERING TECHNICIAN (COST ESTIMATOR) Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 42.92	12.00	MO	\$ 8,795.98	\$ 105,551.80 OPT
1013	GRAPHICS ARTIST I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Overtime Hourly Rate: \$ 31.19	12.00	MO	\$ 12,784.26	\$ 153,411.06 OPT
1014	GRAPHICS ARTIST II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 0 Overtime Hourly Rate: \$ 34.84	12.00	MO	\$ -	\$ - OPT
1015	DRAFTER/CAD OPERATOR (INTERIOR DESIGNER) Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 4 Overtime Hourly Rate: \$ 42.68	12.00	MO	\$ 34,985.88	OPT #REF!
1016	DRAFTER/CAD OPERATOR (LANDSCAPE ARCHITECT) Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 44.07	12.00	MO	\$ 9,031.17	\$ 108,374.04 OPT
1017	LOGISTICS SUPPORT TECHNICIAN Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 32.65	12.00	MO	\$ 4,735.31	\$ 56,823.70 OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1018	Period of Performance: 06/01/2012 to 05/31/2013 PROCUREMENT ANALYST Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 60.21	12.00	M	\$ -	\$ OPT -
1019	Period of Performance: 06/01/2012 to 05/31/2013 PROCUREMENT TECHNICIAN (GENERAL CLERK IV) Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 3 Overtime Hourly Rate: \$ 32.65	12.00	MO	\$ 14,205.93	\$ OPT 170,471.10
1020	Period of Performance: 06/01/2012 to 05/31/2013 PROJECT MANAGER I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 35.81	12.00	MO	\$ -	\$ OPT -
1021	Period of Performance: 06/01/2012 to 05/31/2013 PROJECT MANAGER II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 17 Overtime Hourly Rate: \$ 44.11	12.00	MO	\$ 153,656.15	\$ OPT 1,843,873.84
1022	Period of Performance: 06/01/2012 to 05/31/2013 PROJECT MANAGER III Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 49.80	12.00	MO	\$ -	\$ OPT -
1023	Period of Performance: 06/01/2012 to 05/31/2013 QUALITY ASSURANCE SPECIALIST (INSPECTOR) Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Overtime Hourly Rate: \$ 45.97	12.00	MO	\$ 18,839.69	\$ OPT 226,076.34
1024	Period of Performance: 06/01/2012 to 05/31/2013 REALTY SPECIALIST Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 3 Overtime Hourly Rate: \$ 44.66	12.00	MO	\$ 27,457.43	\$ OPT 329,489.18
1025	Period of Performance: 06/01/2012 to 05/31/2013 REALTY SUPPORT TECHNICIAN Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 28.97	12.00	MO	\$ 5,936.61	\$ OPT 71,239.30
	Period of Performance: 06/01/2012 to 05/31/2013				OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1026	RESOURCE EFFICIENCY MANAGER Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 51.04 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 10,459.62	\$ 125,515.44
1027	SECURITY SPECIALIST I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 22.41 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 4,592.33	\$ 55,107.96
1028	SECURITY SPECIALIST II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 24.20 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 4,958.73	\$ 59,504.72
1029	SHIPPING AND RECEIVING CLERK Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 32.35 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 4,696.78	\$ 56,361.37
1030	VIDEO PRODUCTION SPECIALIST I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 32.61 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 6,681.78	\$ 80,181.34
1031	VIDEO PRODUCTION SPECIALIST II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 42.91 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 8,793.51	\$ 105,522.10
1032	COMPUTER PROGRAMMER II (WEB DESIGNER) Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.81 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 7,337.83	\$ 88,053.91
1033	COMPUTER PROGRAMMER III (WEB DEVELOPER) Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 42.91 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 8,793.51	\$ 105,522.10
1034	COMPUTER PROGRAMMER IV (WEB ARCHITECT) Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 51.04	12.00	MO	\$ 10,459.62	\$ 125,515.44

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1035	Period of Performance: 06/01/2012 to 05/31/2013 ACCESS CONTROL SPECIALIST Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Overtime Hourly Rate: \$ 22.74	12.00	MO	\$ 9,318.35	OPT \$ 111,820.15
1036	Period of Performance: 06/01/2012 to 05/31/2013 ACCOUNTING CLERK I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 25.63	12.00	MO	\$ -	OPT -
1037	Period of Performance: 06/01/2012 to 05/31/2013 ACCOUNTING CLERK II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 29.77	12.00	MO	\$ 4,374.33	OPT \$ 52,491.92
1038	Period of Performance: 06/01/2012 to 05/31/2013 ACCOUNTING CLERK III Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 33.29	12.00	MO	\$ 4,814.39	OPT \$ 57,772.65
1039	Period of Performance: 06/01/2012 to 05/31/2013 ACCOUNTING CLERK IV Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 3 Overtime Hourly Rate: \$ 36.14	12.00	MO	\$ 15,512.51	OPT \$ 186,150.10
1040	Period of Performance: 06/01/2012 to 05/31/2013 ADMINISTRATIVE ASSISTANT Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 8 Overtime Hourly Rate: \$ 35.24	12.00	MO	\$ 40,468.97	OPT \$ 485,627.59
1041	Period of Performance: 06/01/2012 to 05/31/2013 GENERAL CLERK I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 24.24	12.00	MO	\$ 3,683.43	OPT \$ 44,201.19
1042	Period of Performance: 06/01/2012 to 05/31/2013 GENERAL CLERK II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Overtime Hourly Rate: \$ 26.46	12.00	MO	\$ 7,921.34	OPT \$ 95,056.09
	Period of Performance: 06/01/2012 to 05/31/2013				OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1043	GENERAL CLERK III Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 29.70 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 4,365.53	#REF!
1044	SECRETARY I Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Full Time, 1 Part Time Overtime Hourly Rate: \$ 30.30 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 11,100.84	OPT \$ 133,210.08
1045	SECRETARY II Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Overtime Hourly Rate: \$ 33.88 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 9,778.39	OPT \$ 117,340.74
1046	SECRETARY III Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Overtime Hourly Rate: \$ 38.42 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 10,913.75	OPT \$ 130,965.01
1047	RECEPTIONIST Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 26.50 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ -	OPT -
1048	REALTY CLERK Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 30.44 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 4,457.94	OPT \$ 53,495.26
1049	SUPPORT TECHNICIAN Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 1 Overtime Hourly Rate: \$ 34.20 Period of Performance: 06/01/2012 to 05/31/2013	12.00	MO	\$ 4,928.80	\$ 59,145.63
1050	Overtime requirement to be used throughout the period of performance (Option I) among all business lines and service centers based upon government need. Period of Performance: 06/01/2012 to 05/31/2013	1.00	LS		OPT \$ 20,000.00
1051	Travel requirement to be used throughout the period of performance (Option I) among all business lines and service centers based upon government need.	1.00	LS		OPT \$ 20,000.00

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1052	Period of Performance: 06/01/2012 to 05/31/2013 Training requirement to be used throughout the period of performance (Option I) among all business lines and service centers based upon government need.	1.00	LS		OPT \$ 10,000.00
1053	Period of Performance: 06/01/2012 to 05/31/2013 SERVICE ORDER DISPATCHER Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 2 Overtime Hourly Rate: \$ 27.07	12.00	MO	\$ 8,074.57	OPT \$ 96,894.84
1054	Period of Performance: 06/01/2012 to 05/31/2013 OPTION PERIOD II GENERAL CLERK IV Period of Performance from 06/01/2012 to 05/31/2013 Estimated number of positions: 0 Overtime Hourly Rate: \$ 31.70	12.00	MO	\$ -	OPT \$ -
2001	Period of Performance: 06/01/2012 to 05/31/2013 OPTION PERIOD II DRAFTER/CAD OPERATOR I Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 39.74	12.00	MO	\$ -	OPT \$ -
2002	Period of Performance: 06/01/2013 to 05/31/2014 DRAFTER/CAD OPERATOR II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 43.86	12.00	MO	\$ -	OPT \$ -
2003	Period of Performance: 06/01/2013 to 05/31/2014 DRAFTER/CAD OPERATOR III,CIFM PROGRAM MANAGER. Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 49.85	12.00	MO	\$ 6,886.33	OPT \$ 82,635.98
2004	Period of Performance: 06/01/2013 to 05/31/2014 DRAFTER/CAD OPERATOR I - PART TIME Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Part Time Overtime Hourly Rate: \$ 51.66	12.00	MO	\$ 9,957.86	OPT \$ 119,494.34
2005	Period of Performance: 06/01/2013 to 05/31/2014 CONTRACT SPECIALIST I	12.00	MO	\$ 6,247.30	OPT \$ 74,967.63

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 30.49 Period of Performance: 06/01/2013 to 05/31/2014				OPT
2006	CONTRACT SPECIALIST II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 36.88 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ -	\$ -
2007	CONTRACT SPECIALIST III Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 3 Overtime Hourly Rate: \$ 44.21 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 27,179.59	\$ 326,155.07
2008	CONTRACT SPECIALIST IV Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Overtime Hourly Rate: \$ 58.18 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 23,846.84	\$ 286,162.14
2009	BUILDING OPERATIONS PROGRAM SPECIALIST Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 37.28 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 7,639.56	\$ 91,674.70
2010	COPYWRITER Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 36.88 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 7,557.96	\$ 90,695.53
2011	CUSTOMER SERVICE REPRESENTATIVE Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 37.40 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 5,329.35	\$ 63,952.24
2012	ENGINEERING TECHNICIAN (COST ESTIMATOR) Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 44.21 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 9,059.86	\$ 108,718.36
2013	GRAPHICS ARTIST I Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Overtime Hourly Rate: \$ 32.13	12.00	MO	\$ 13,167.78	\$ 158,013.40

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2014	Period of Performance: 06/01/2013 to 05/31/2014 GRAPHICS ARTIST II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 0 Overtime Hourly Rate: \$ 35.89	12.00	MO	\$ -	\$ OPT -
2015	Period of Performance: 06/01/2013 to 05/31/2014 DRAFTER/CAD OPERATOR (INTERIOR DESIGNER) Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 4 Overtime Hourly Rate: \$ 43.96	12.00	MO	\$ 36,035.46	\$ 432,425.51 OPT
2016	Period of Performance: 06/01/2013 to 05/31/2014 DRAFTER/CAD OPERATOR (LANDSCAPE ARCHITECT) Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 45.39	12.00	MO	\$ 9,302.11	\$ 111,625.27 OPT
2017	Period of Performance: 06/01/2013 to 05/31/2014 LOGISTICS SUPPORT TECHNICIAN Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 33.63	12.00	MO	\$ 4,857.83	\$ 58,293.90 OPT
2018	Period of Performance: 06/01/2013 to 05/31/2014 PROCUREMENT ANALYST Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 62.02	12.00	MO	\$ -	\$ OPT -
2019	Period of Performance: 06/01/2013 to 05/31/2014 PROCUREMENT TECHNICIAN (GENERAL CLERK IV) Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 3 Overtime Hourly Rate: \$ 33.63	12.00	MO	\$ 14,573.48	\$ 174,881.71 OPT
2020	Period of Performance: 06/01/2013 to 05/31/2014 PROJECT MANAGER I Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 36.88	12.00	MO	\$ -	\$ OPT -
2021	Period of Performance: 06/01/2013 to 05/31/2014 PROJECT MANAGER II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 17 Overtime Hourly Rate: \$ 45.43	12.00	MO	\$ 158,265.84	\$ 1,899,190.06 OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2022	PROJECT MANAGER III Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 51.29 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ -	\$ OPT -
2023	QUALITY ASSURANCE SPECIALIST (INSPECTOR) Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Overtime Hourly Rate: \$ 47.35 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 19,404.89	\$ 232,858.63 OPT
2024	REALTY SPECIALIST Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 3 Overtime Hourly Rate: \$ 46.00 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 28,281.15	\$ 339,373.85 OPT
2025	REALTY SUPPORT TECHNICIAN Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 29.84 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 6,114.71	\$ 73,376.48 OPT
2026	RESOURCE EFFICIENCY MANAGER Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 52.57 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 10,773.41	\$ 129,280.91 OPT
2027	SECURITY SPECIALIST I Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 23.08 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 4,730.10	\$ 56,761.20 OPT
2028	SECURITY SPECIALIST II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 24.92 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 5,107.49	\$ 61,289.86 OPT
2029	SHIPPING AND RECEIVING CLERK Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 33.32 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 4,818.14	\$ 57,817.70 OPT
2030	VIDEO PRODUCTION SPECIALIST I Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1	12.00	MO	\$ 6,882.23	\$ 82,586.78 OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Overtime Hourly Rate: \$ 33.58				
	Period of Performance: 06/01/2013 to 05/31/2014				
2031	VIDEO PRODUCTION SPECIALIST II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 44.20	12.00	MO	\$ 9,057.31	\$ 108,687.76
	Period of Performance: 06/01/2013 to 05/31/2014				OPT
2032	COMPUTER PROGRAMMER II (WEB DESIGNER) Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 36.88	12.00	MO	\$ 7,557.96	\$ 90,695.53
	Period of Performance: 06/01/2013 to 05/31/2014				OPT
2033	COMPUTER PROGRAMMER III (WEB DEVELOPER) Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 44.20	12.00	MO	\$ 9,057.31	\$ 108,687.76
	Period of Performance: 06/01/2013 to 05/31/2014				OPT
2034	COMPUTER PROGRAMMER IV (WEB ARCHITECT) Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 52.57	12.00	MO	\$ 10,773.41	\$ 129,280.91
	Period of Performance: 06/01/2013 to 05/31/2014				OPT
2035	ACCESS CONTROL SPECIALIST Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Overtime Hourly Rate: \$ 23.42	12.00	MO	\$ 9,597.90	\$ 115,174.75
	Period of Performance: 06/01/2013 to 05/31/2014				OPT
2036	ACCOUNTING CLERK I Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: Currently at 0. Overtime Hourly Rate: \$ 26.40	12.00	MO	\$ -	\$ -
	Period of Performance: 06/01/2013 to 05/31/2014				OPT
2037	ACCOUNTING CLERK II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 30.66	12.00	MO	\$ 4,486.01	\$ 53,832.17
	Period of Performance: 06/01/2013 to 05/31/2014				OPT
2038	ACCOUNTING CLERK III Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 34.28	12.00	MO	\$ 4,939.28	\$ 59,271.32
	Period of Performance: 06/01/2013 to 05/31/2014				OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2039	ACCOUNTING CLERK IV Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 3 Overtime Hourly Rate: \$ 37.22 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 15,919.26	\$ 191,031.07
2040	ADMINISTRATIVE ASSISTANT Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 8 Overtime Hourly Rate: \$ 36.30 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 41,526.69	\$ 498,320.33 OPT
2041	GENERAL CLERK I Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 24.97 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 3,774.39	\$ 45,292.71 OPT
2042	GENERAL CLERK II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Overtime Hourly Rate: \$ 27.25 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 8,119.90	\$ 97,438.75 OPT
2043	GENERAL CLERK III Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 30.59 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 4,476.95	\$ 53,723.39 OPT
2044	SECRETARY I Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Full Time, 1 Part Time Overtime Hourly Rate: \$ 31.20 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 11,385.01	\$ 136,620.11 OPT
2045	SECRETARY II Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Overtime Hourly Rate: \$ 34.90 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 10,032.66	\$ 120,391.94 OPT
2046	SECRETARY III Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Overtime Hourly Rate: \$ 39.58 Period of Performance: 06/01/2013 to 05/31/2014	12.00	MO	\$ 11,202.08	\$ 134,424.93 OPT
2047	RECEPTIONIST Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: Currently at 0	12.00	MO	\$ -	\$ - OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Overtime Hourly Rate: \$ 26.50				
	Period of Performance: 06/01/2013 to 05/31/2014				
2048	REALTY CLERK Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 30.44	12.00	MO	\$ 4,457.94	\$ 53,495.26 OPT
	Period of Performance: 06/01/2013 to 05/31/2014				
2049	SUPPORT TECHNICIAN Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 1 Overtime Hourly Rate: \$ 34.20	12.00	MO	\$ 4,928.80	\$ 59,145.63 OPT
	Period of Performance: 06/01/2013 to 05/31/2014				
2050	Overtime requirement to be used throughout the period of performance (Option II) among all business lines and service centers based upon government need.	1.00	LS		\$ 20,000.00 OPT
	Period of Performance: 06/01/2013 to 05/31/2014				
2051	Travel requirement to be used throughout the period of performance (Option II) among all business lines and service centers based upon government need.	1.00	LS		\$ 20,000.00 OPT
	Period of Performance: 06/01/2013 to 05/31/2014				
2052	Training requirement to be used throughout the period of performance (Option II) among all business lines and service centers based upon government need.	1.00	LS		\$ 10,000.00 OPT
	Period of Performance: 06/01/2013 to 05/31/2014				
2053	SERVICE ORDER DISPATCHER Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 2 Overtime Hourly Rate: \$ 27.88	12.00	MO	\$ 8,277.72	\$ 99,332.66 OPT
	Period of Performance: 06/01/2013 to 05/31/2014				
2054	GENERAL CLERK IV Period of Performance from 06/01/2013 to 05/31/2014 Estimated number of positions: 0 Overtime Hourly Rate: \$ 32.65	12.00	MO	\$ -	\$ - OPT
	Period of Performance: 06/01/2013 to 05/31/2014				
	OPTION PERIOD III				
3001	DRAFTER/CAD OPERATOR I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 40.93	12.00	MO	\$ -	\$ - OPT
	Period of Performance: 06/01/2014 to 05/31/2015				

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
					OPT
3002	DRAFTER/CAD OPERATOR II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 45.18 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ -	\$ -
3003	DRAFTER/CAD OPERATOR III,CIFM PROGRAM MANAGER. Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 51.35 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 7,073.38	\$ 84,880.55 OPT
3004	DRAFTER/CAD OPERATOR I - PART TIME Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Part Time Overtime Hourly Rate: \$ 53.21 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 10,229.24	\$ 122,750.86 OPT
3005	CONTRACT SPECIALIST I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 31.40 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 6,434.72	\$ 77,216.65 OPT
3006	CONTRACT SPECIALIST II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 37.99 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ -	\$ - OPT
3007	CONTRACT SPECIALIST III Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 3 Overtime Hourly Rate: \$ 45.54 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 27,994.98	\$ 335,939.72 OPT
3008	CONTRACT SPECIALIST IV Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Overtime Hourly Rate: \$ 59.93 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 24,562.25	\$ 294,747.00 OPT
3009	BUILDING OPERATIONS PROGRAM SPECIALIST Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 38.40	12.00	MO	\$ 7,868.74	\$ 94,424.94 OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3010	Period of Performance: 06/01/2014 to 05/31/2015 COPYWRITER Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 37.99	12.00	MO	\$ 7,784.70	OPT \$ 93,416.39
3011	Period of Performance: 06/01/2014 to 05/31/2015 CUSTOMER SERVICE REPRESENTATIVE Period of Performance from 06/01/2014 to 5/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 38.53	12.00	MO	\$ 5,469.69	OPT \$ 65,636.30
3012	Period of Performance: 06/01/2014 to 05/31/2015 ENGINEERING TECHNICIAN (COST ESTIMATOR) Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 45.54	12.00	MO	\$ 9,331.66	OPT \$ 111,979.91
3013	Period of Performance: 06/01/2014 to 05/31/2015 GRAPHICS ARTIST I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Overtime Hourly Rate: \$ 33.09	12.00	MO	\$ 13,562.82	OPT \$ 162,753.80
3014	Period of Performance: 06/01/2014 to 05/31/2015 GRAPHICS ARTIST II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 0 Overtime Hourly Rate: \$ 36.96	12.00	MO	\$ -	OPT -
3015	Period of Performance: 06/01/2014 to 05/31/2015 DRAFTER/CAD OPERATOR (INTERIOR DESIGNER) Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 4 Overtime Hourly Rate: \$ 45.28	12.00	MO	\$ 37,116.52	OPT \$ 445,398.27
3016	Period of Performance: 06/01/2014 to 05/31/2015 DRAFTER/CAD OPERATOR (LANDSCAPE ARCHITECT) Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 46.75	12.00	MO	\$ 9,581.17	OPT \$ 114,974.02
3017	Period of Performance: 06/01/2014 to 05/31/2015 LOGISTICS SUPPORT TECHNICIAN Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 34.64	12.00	MO	\$ 4,984.02	OPT \$ 59,808.21

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3018	PROCUREMENT ANALYST Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 63.88 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ -	\$ OPT -
3019	PROCUREMENT TECHNICIAN (GENERAL CLERK IV) Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 3 Overtime Hourly Rate: \$ 34.64 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 14,952.05	\$ OPT 179,424.63
3020	PROJECT MANAGER I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 37.99 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ -	\$ OPT -
3021	PROJECT MANAGER II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 17 Overtime Hourly Rate: \$ 46.79 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 163,013.81	\$ OPT 1,956,165.76
3022	PROJECT MANAGER III Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 52.83 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ -	\$ OPT -
3023	QUALITY ASSURANCE SPECIALIST (INSPECTOR) Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Overtime Hourly Rate: \$ 48.77 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 19,987.03	\$ OPT 239,844.38
3024	REALTY SPECIALIST Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 3 Overtime Hourly Rate: \$ 47.38 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 29,129.59	\$ OPT 349,555.07
3025	REALTY SUPPORT TECHNICIAN Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 30.73 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 6,298.15	\$ OPT 75,577.77
3026	RESOURCE EFFICIENCY MANAGER Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1	12.00	MO	\$ 11,096.61	\$ OPT 133,159.33

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Overtime Hourly Rate: \$ 54.15				
	Period of Performance: 06/01/2014 to 05/31/2015				
3027	SECURITY SPECIALIST I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 23.77 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 4,872.00	\$ 58,464.04 OPT
3028	SECURITY SPECIALIST II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 25.67 Period of Performance: 06/01/2014 to 05/31/2015	12.00	EA	\$ 5,260.71	\$ 63,128.55 OPT
3029	SHIPPING AND RECEIVING CLERK Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 34.32 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 4,943.14	\$ 59,317.73 OPT
3030	VIDEO PRODUCTION SPECIALIST I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 34.59 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 7,088.70	\$ 85,064.39 OPT
3031	VIDEO PRODUCTION SPECIALIST II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 45.52 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 9,329.03	\$ 111,948.39 OPT
3032	COMPUTER PROGRAMMER II (WEB DESIGNER) Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 37.99 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 7,784.70	\$ 93,416.39 OPT
3033	COMPUTER PROGRAMMER III (WEB DEVELOPER) Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 45.52 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 9,329.03	\$ 111,948.39 OPT
3034	COMPUTER PROGRAMMER IV (WEB ARCHITECT) Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 54.15 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 11,096.61	\$ 133,159.33 OPT
					OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3035	ACCESS CONTROL SPECIALIST Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Overtime Hourly Rate: \$ 24.12 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 9,885.83	\$ 118,630.00
3036	ACCOUNTING CLERK I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 27.19 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ -	OPT -
3037	ACCOUNTING CLERK II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 31.58 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 4,601.05	OPT \$ 55,212.63
3038	ACCOUNTING CLERK III Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.31 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 5,067.91	OPT \$ 60,814.95
3039	ACCOUNTING CLERK IV Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 3 Overtime Hourly Rate: \$ 38.34 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 16,338.21	OPT \$ 196,058.47
3040	ADMINISTRATIVE ASSISTANT Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 8 Overtime Hourly Rate: \$ 37.39 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 42,616.16	OPT \$ 511,393.86
3041	GENERAL CLERK I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 25.72 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 3,868.08	OPT \$ 46,416.99 \$ - \$ -
3042	GENERAL CLERK II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Overtime Hourly Rate: \$ 28.07 Period of Performance: 06/01/2014 to 05/31/2015	12.00	MO	\$ 8,324.41	OPT \$ 99,892.89
3043	GENERAL CLERK III Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1	12.00	MO	\$ 4,591.71	OPT \$ 55,100.58

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Overtime Hourly Rate: \$ 31.51				
	Period of Performance: 06/01/2014 to 05/31/2015				
3044	SECRETARY I Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Full Time, 1 Part Time Overtime Hourly Rate: \$ 32.14	12.00	MO	\$ 11,677.70	\$ 140,132.44 OPT
	Period of Performance: 06/01/2014 to 05/31/2015				
3045	SECRETARY II Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Overtime Hourly Rate: \$ 35.95	12.00	MO	\$ 10,294.56	\$ 123,534.68 OPT
	Period of Performance: 06/01/2014 to 05/31/2015				
3046	SECRETARY III Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Overtime Hourly Rate: \$ 40.76	12.00	MO	\$ 11,499.06	\$ 137,988.66 OPT
	Period of Performance: 06/01/2014 to 05/31/2015				
3047	RECEPTIONIST Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 27.29	12.00	MO	\$ -	\$ - OPT
	Period of Performance: 06/01/2014 to 05/31/2015				
3048	REALTY CLERK Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 31.35	12.00	MO	\$ 4,572.13	\$ 54,865.61 OPT
	Period of Performance: 06/01/2014 to 05/31/2015				
3049	SUPPORT TECHNICIAN Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.23	12.00	MO	\$ 5,057.12	\$ 60,685.49 OPT
	Period of Performance: 06/01/2014 to 05/31/2015				
3050	Overtime requirement to be used throughout the period of performance (Option III) among all business lines and service centers based upon government need.	1.00	LS		\$ 20,000.00 OPT
	Period of Performance: 06/01/2014 to 05/31/2015				
3051	Travel requirement to be used throughout the period of performance (Option III) among all business lines and service centers based upon government need.	1.00	LS		\$ 20,000.00 OPT
	Period of Performance: 06/01/2014 to 05/31/2015				
3052		1.00	LS		\$ 10,000.00 OPT

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Training requirement to be used throughout the period of performance (Option III) among all business lines and service centers based upon government need.				
	Period of Performance: 06/01/2014 to 05/31/2015				OPT
3053	SERVICE ORDER DISPATCHER Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 2 Overtime Hourly Rate: \$ 28.72	12.00	MO	\$ 8,486.97	\$ 101,843.62
	Period of Performance: 06/01/2014 to 05/31/2015				OPT
3054	GENERAL CLERK IV Period of Performance from 06/01/2014 to 05/31/2015 Estimated number of positions: 0 Overtime Hourly Rate: \$ 33.63	12.00	MO	\$ -	\$ -
	Period of Performance: 06/01/2014 to 05/31/2015				OPT
	OPTION PERIOD IV				OPT
4001	DRAFTER/CAD OPERATOR I Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 42.16	12.00	MO	\$ -	\$ -
	Period of Performance: 06/01/2015 to 05/31/2016				OPT
4002	DRAFTER/CAD OPERATOR II Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 46.53	12.00	MO	\$ -	\$ -
	Period of Performance: 06/01/2015 to 05/31/2016				OPT
4003	DRAFTER/CAD OPERATOR III, CIFM PROGRAM MANAGER Period of Performance from 06/01/2015 to 5/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 52.89	12.00	MO	\$ 7,266.04	\$ 87,192.45
	Period of Performance: 06/01/2015 to 05/31/2016				OPT
4004	DRAFTER/CAD OPERATOR I - PART TIME Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Part Time Overtime Hourly Rate: \$ 54.81	12.00	MO	\$ 10,508.76	\$ 126,105.07
	Period of Performance: 06/01/2015 to 05/31/2016				OPT
4005	CONTRACT SPECIALIST I Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1	12.00	MO	\$ 6,627.76	\$ 79,533.15

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Overtime Hourly Rate: \$ 32.34				
	Period of Performance: 06/01/2015 to 05/31/2016				
4006	CONTRACT SPECIALIST II	12.00	MO	\$ -	\$ OPT -
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 39.13				
	Period of Performance: 06/01/2015 to 05/31/2016				
4007	CONTRACT SPECIALIST III	12.00	MO	\$ 28,834.83	\$ OPT 346,017.92
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 3 Overtime Hourly Rate: \$ 46.90				
	Period of Performance: 06/01/2015 to 05/31/2016				
4008	CONTRACT SPECIALIST IV	12.00	MO	\$ 25,299.12	\$ OPT 303,589.41
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Overtime Hourly Rate: \$ 61.73				
	Period of Performance: 06/01/2015 to 05/31/2016				
4009	BUILDING OPERATIONS PROGRAM SPECIALIST	12.00	MO	\$ 8,104.81	\$ OPT 97,257.69
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 39.55				
	Period of Performance: 06/01/2015 to 05/31/2016				
4010	COPYWRITER	12.00	MO	\$ 8,018.24	\$ OPT 96,218.89
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 39.13				
	Period of Performance: 06/01/2015 to 05/31/2016				
4011	CUSTOMER SERVICE REPRESENTATIVE	12.00	MO	\$ 5,614.24	\$ OPT 67,370.88
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 39.68				
	Period of Performance: 06/01/2015 to 05/31/2016				
4012	ENGINEERING TECHNICIAN (COST ESTIMATOR)	12.00	MO	\$ 9,611.61	\$ OPT 115,339.31
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 46.90				
	Period of Performance: 06/01/2015 to 05/31/2016				
4013	GRAPHICS ARTIST I	12.00	MO	\$ 13,969.70	\$ OPT 167,636.41
	Period of Performance from 06/01/2015 to 05/31/2016				

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4014	<p>Estimated number of positions: 2 Overtime Hourly Rate: \$ 34.08</p> <p>Period of Performance: 06/01/2015 to 05/31/2016</p> <p>GRAPHICS ARTIST II</p> <p>Period of Performance from 06/01/2015 to 05/31/2016</p> <p>Estimated number of positions: 0 Overtime Hourly Rate: \$ 38.07</p> <p>Period of Performance: 06/01/2015 to 05/31/2016</p>	12.00	MO	\$ -	\$ OPT -
4015	<p>DRAFTER/CAD OPERATOR - INTERIOR DESIGNER</p> <p>Period of Performance from 06/01/2015 to 05/31/2016</p> <p>Estimated number of positions: 4 Overtime Hourly Rate: \$ 46.64</p> <p>Period of Performance: 06/01/2015 to 05/31/2016</p>	12.00	MO	\$ 38,230.02	\$ OPT 458,760.22
4016	<p>DRAFTER/CAD OPERATOR (LANDSCAPE ARCHITECT)</p> <p>Period of Performance from 06/01/2015 to 05/31/2016</p> <p>Estimated number of positions: 1 Overtime Hourly Rate: \$ 48.16</p> <p>Period of Performance: 06/01/2015 to 05/31/2016</p>	12.00	MO	\$ 9,868.60	\$ OPT 118,423.24
4017	<p>LOGISTICS SUPPORT TECHNICIAN</p> <p>Period of Performance from 06/01/2015 to 05/31/2016</p> <p>Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.68</p> <p>Period of Performance: 06/01/2015 to 05/31/2016</p>	12.00	MO	\$ 5,114.00	\$ OPT 61,367.94
4018	<p>PROCUREMENT ANALYST</p> <p>Period of Performance from 06/01/2015 to 05/31/2016</p> <p>Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 65.79</p> <p>Period of Performance: 06/01/2015 to 05/31/2016</p>	12.00	MO	\$ -	\$ OPT -
4019	<p>PROCUREMENT TECHNICIAN (GENERAL CLERK IV)</p> <p>Period of Performance from 06/01/2015 to 05/31/2016</p> <p>Estimated number of positions: 3 Overtime Hourly Rate: \$ 35.68</p> <p>Period of Performance: 06/01/2015 to 05/31/2016</p>	12.00	MO	\$ 15,341.99	\$ OPT 184,103.83
4020	<p>PROJECT MANAGER I</p> <p>Period of Performance from 06/01/2015 to 05/31/2016</p> <p>Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 39.13</p> <p>Period of Performance: 06/01/2015 to 05/31/2016</p>	12.00	MO	\$ -	\$ OPT -
4021	<p>PROJECT MANAGER II</p> <p>Period of Performance from 06/01/2015 to 05/31/2016</p> <p>Estimated number of positions: 17 Overtime Hourly Rate: \$ 48.20</p>	12.00	MO	\$ 167,904.23	\$ OPT 2,014,850.73

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4022	Period of Performance: 06/01/2015 to 05/31/2016 PROJECT MANAGER III Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 54.41	12.00	MO	\$ -	\$ OPT -
4023	Period of Performance: 06/01/2015 to 05/31/2016 QUALITY ASSURANCE SPECIALIST (INSPECTOR) Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Overtime Hourly Rate: \$ 50.23	12.00	MO	\$ 20,586.64	\$ OPT 247,039.72
4024	Period of Performance: 06/01/2015 to 05/31/2016 REALTY SPECIALIST Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 3 Overtime Hourly Rate: \$ 48.80	12.00	MO	\$ 30,003.48	\$ OPT 360,041.72
4025	Period of Performance: 06/01/2015 to 05/31/2016 REALTY SUPPORT TECHNICIAN Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 31.66	12.00	MO	\$ 6,487.09	\$ OPT 77,845.10
4026	Period of Performance: 06/01/2015 to 05/31/2016 RESOURCE EFFICIENCY MANAGER Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 55.77	12.00	MO	\$ 11,429.51	\$ OPT 137,154.11
4027	Period of Performance: 06/01/2014 to 05/31/2015 SECURITY SPECIALIST I Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 24.49	12.00	MO	\$ 5,018.16	\$ OPT 60,217.96
4028	Period of Performance: 06/01/2015 to 05/31/2016 SECURITY SPECIALIST II Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 26.44	12.00	MO	\$ 5,418.53	\$ OPT 65,022.41
4029	Period of Performance: 06/01/2015 to 05/31/2016 SHIPPING AND RECEIVING CLERK Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.35	12.00	MO	\$ 5,071.90	\$ OPT 60,862.75
4030	Period of Performance: 06/01/2015 to 05/31/2016 VIDEO PRODUCTION SPECIALIST I	12.00	MO	\$ 7,301.36	\$ OPT 87,616.32

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 35.63 Period of Performance: 06/01/2015 to 05/31/2016 VIDEO PRODUCTION SPECIALIST II	12.00	MO	\$ 9,608.90	OPT \$ 115,306.84
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 46.89 Period of Performance: 06/01/2015 to 05/31/2016 COMPUTER PROGRAMMER II (WEB DESIGNER)	12.00	MO	\$ 8,018.24	OPT \$ 96,218.89
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 39.13 Period of Performance: 06/01/2015 to 05/31/2016 COMPUTER PROGRAMMER III (WEB DEVELOPER)	12.00	MO	\$ 9,608.90	OPT \$ 115,306.84
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 46.89 Period of Performance: 06/01/2015 to 05/31/2016 COMPUTER PROGRAMMER IV (WEB ARCHITECT)	12.00	MO	\$ 11,429.51	OPT \$ 137,154.11
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 55.77 Period of Performance: 06/01/2015 to 05/31/2016 ACCESS CONTROL SPECIALIST	12.00	MO	\$ 10,182.41	OPT \$ 122,188.90
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Overtime Hourly Rate: \$ 24.84 Period of Performance: 06/01/2015 to 05/31/2016 ACCOUNTING CLERK I	12.00	MO	\$ -	OPT -
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: Currently at 0. Overtime Hourly Rate: \$ 28.01 Period of Performance: 06/01/2015 to 05/31/2016 ACCOUNTING CLERK II	12.00	MO	\$ 4,719.54	OPT \$ 56,634.49
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 32.53 Period of Performance: 06/01/2015 to 05/31/2016 ACCOUNTING CLERK III	12.00	MO	\$ 5,200.41	OPT \$ 62,404.88

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4039	Period of Performance: 06/01/2015 to 05/31/2016 ACCOUNTING CLERK IV Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 3 Overtime Hourly Rate: \$ 39.49 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 16,769.72	OPT \$ 201,236.70
4040	ADMINISTRATIVE ASSISTANT Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 8 Overtime Hourly Rate: \$ 38.51 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 43,738.30	OPT \$ 524,859.59
4041	GENERAL CLERK I Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 26.49 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 3,964.58	OPT \$ 47,574.98
4042	GENERAL CLERK II Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Overtime Hourly Rate: \$ 28.91 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 8,535.05	OPT \$ 102,420.66
4043	GENERAL CLERK III Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 32.45 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 4,709.92	OPT \$ 56,519.09
4044	SECRETARY I Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Full Time, 1 Part Time Overtime Hourly Rate: \$ 33.10 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 11,979.18	OPT \$ 143,750.13
4045	SECRETARY II Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Overtime Hourly Rate: \$ 37.03 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 10,564.31	OPT \$ 126,771.70
4046	SECRETARY III Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Overtime Hourly Rate: \$ 41.99 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 11,804.94	OPT \$ 141,659.30
4047	RECEPTIONIST Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ -	OPT -

SCHEDULE Continued

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: Currently at 0 Overtime Hourly Rate: \$ 28.11 Period of Performance: 06/01/2015 to 05/31/2016				
4048	REALTY CLERK Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 32.29 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 4,689.76	OPT \$ 56,277.07
4049	SUPPORT TECHNICIAN Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 1 Overtime Hourly Rate: \$ 36.28 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ 5,189.30	OPT \$ 62,271.55
4050	Overtime requirement to be used throughout the period of performance (Option IV) among all business lines and service centers based upon government need. Period of Performance: 06/01/2015 to 05/31/2016	1.00	LS		OPT \$ 20,000.00
4051	Travel requirement to be used throughout the period of performance (Option IV) among all business lines and service centers based upon government need. Period of Performance: 06/01/2015 to 05/31/2016	1.00	LS		OPT \$ 20,000.00
4052	Training requirement to be used throughout the period of performance (Option IV) among all business lines and service centers based upon government need. Period of Performance: 06/01/2015 to 05/31/2016	1.00	LS		OPT \$ 10,000.00
4053	SERVICE ORDER DISPATCHER Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 2 Overtime Hourly Rate: \$ 29.58 Period of Performance from 06/01/2015 to 05/31/2016	12.00	MO	\$ 8,702.49	OPT \$ 104,429.91
4054	GENERAL CLERK IV Period of Performance from 06/01/2015 to 05/31/2016 Estimated number of positions: 0 Overtime Hourly Rate: \$ 34.64 Period of Performance: 06/01/2015 to 05/31/2016	12.00	MO	\$ -	OPT -